

ANNUAL PROCUREMENT PLAN

पृ.सं. १/१८

Ministry/Division : Ministry of Religious Affairs
 Agency : Islamic Foundation
 Procuring Entity Name & Code : Project Director
 Project/ Programme Name & Code : Mosque Based Child And Mass Literacy Programme (Code-224313800)

Package No	Description of Procurement package GOODS	Unit	Quantity	Procurement Method & Type	Contracting authority	Source of Funds	Est. cost in Lakhs	Time Cods for Process	Not Used in GOODS	Invites/Advertsise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signing Days	Time for completion of contract
1	Printing and Publications (Text book, Attendance book and others)	No.	1282894 sets	OTM	PD	GOB	2243.29	Planned Dates		21 July 22	8 Aug 22	16 Sep 22	20 Sep 22	--	10 Oct 22	120	22 Nov 22
2	Others Stationary (pen, paper, cotton, stapler etc.)	No.	615	OTM	PD	GOB	37.80	Planned Dates		21 July 22	16 Aug 22	15 Sep 22	28 Sep 22	--	15 Oct 22	120	25 Nov 22
3	Office Equipments (Photocopy Machine)	No.	64	OTM	PD	GOB	73.60	Planned Dates		28 July 22	20 Aug 22	17 Sep 22	29 Sep 22	--	18 Oct 22	120	28 Nov 22
4	Education Materials (Chalk, dust ter, Mats)	No.	172504	OTM	PD	GOB	472.49	Planned Dates		24 July 22	9 Aug 22	17 Aug 22	16 Sep 22	--	30 Oct 22	120	29 Nov 22
5	Education Materials (Blackboard, Slgnboard)	No.	19300	OTM	PD	GOB	221.60	Planned Dates		26 July 22	15 Aug 22	20 Aug 22	19 Sep 22	--	30 Oct 22	120	29 Nov 22
6	Furniture	No.	314	OTM	PD	GOB	17.58	Planned Dates		30 July 22	16 Aug 22	23 Aug 22	28 Sep 22	--	30 Oct 22	120	30 Nov 22
7	Computer Software	No.	1Pak	RFP	PD	GOB	89.00	Planned Dates		--	02 Aug 22	22 Aug 22	10 Sep 22	--	05 Oct 22	120	03 Dec 22
							Total Value of Goods Procurement	3155.36									

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Secretary
 Ministry of Religious Affairs
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 Project Director
 Mosque Based Child And Mass Literacy Programme (Code-224313800)

प्रादेशिक शिक्षण-सहायक सचिव (प्रशासन)
 शिक्षण विभाग (प्रशासन)
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